

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Contra Costa County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$48,454,543**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	90.32 %	91.16 %	43	92.07 %	34	36	
% of Funds Disbursed	89.83 %	83.89 %	12	84.14 %	80	76	
Leveraging Ratio for Rental Activities	12.35	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.01 %	75.05 %	43	81.45 %	33	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.23 %	69.01 %	19	69.74 %	88	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.82 %	79.06 %	13	80.97 %	91	88	
% of 0-30% AMI Renters to All Renters***	53.13 %	40.24 %	30	45.50 %	66	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.78 %	93.41 %	25	95.55 %	56	57	
Overall Ranking:			In State:	7 / 92	Nationally:	88 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,503	\$35,004		\$26,831	911 Units	88.10 %	
Homebuyer Unit	\$25,109	\$20,947		\$15,029	88 Units	8.50 %	
Homeowner-Rehab Unit	\$21,544	\$27,511		\$20,806	35 Units	3.40 %	
TBRA Unit	\$0	\$2,735		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Contra Costa County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$214,124	\$111,445	\$26,549
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	15.9	60.0	0.0	Single/Non-Elderly:	13.2	6.8	20.0	0.0
Black/African American:	30.3	18.2	28.6	0.0	Elderly:	48.3	0.0	40.0	0.0
Asian:	3.2	3.4	0.0	0.0	Related/Single Parent:	22.1	27.3	25.7	0.0
American Indian/Alaska Native:	1.2	1.1	0.0	0.0	Related/Two Parent:	14.3	59.1	14.3	0.0
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	2.1	6.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.5	0.0	0.0	0.0					
Asian/Pacific Islander:	3.3	2.3	2.9	0.0					
ETHNICITY:									
Hispanic	21.7	59.1	8.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.0	4.5	48.6	0.0	Section 8:	11.8	0.0 [#]		
2 Persons:	18.8	10.2	17.1	0.0	HOME TBRA:	0.0			
3 Persons:	12.5	18.2	11.4	0.0	Other:	18.7			
4 Persons:	10.3	29.5	14.3	0.0	No Assistance:	69.5			
5 Persons:	5.0	22.7	5.7	0.0					
6 Persons:	1.7	12.5	2.9	0.0					
7 Persons:	0.6	2.3	0.0	0.0					
8 or more Persons:	0.1	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			224	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Contra Costa County Consortium

State: CA

Group Rank: 88
 (Percentile)

State Rank: 7 / 92 PJs

Overall Rank: 86
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	85.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)